

	2024/25 Budget £
Chief Executive	737,920
Communications & Policy	410,850
Elections, Democratic Services & Information Governance	1,177,800
Housing & Community	5,376,530
Planning	395,380
Environment & Leisure	9,426,100
Regeneration & Economic Development	(336,660)
Finance & Procurement	533,970
Revenues & Benefits	255,760
Environmental Health	614,370
Information Technology	952,800
Internal Audit	158,430
Human Resources	749,480
Legal	561,750
Drainage Board Levy	1,000,000
Corporate Overheads & Capital Financing	3,691,470
NET REVENUE SERVICE EXPENDITURE	25,705,950
Financed by:	
Use of Reserves	(1,587,830)
Revenue Support Grant	(337,990)
Funding Guarantee Grant	(1,276,300)
Services Grant	(30,000)
Business Rates	(11,736,000)
New Homes Bonus	(674,000)
Collection Fund Surplus	45,000
Council Tax Requirement	(10,108,830)
TOTAL FINANCING	(25,705,950)
NET EXPENDITURE (Contribution (to)/ from General Fund)	0