

Commissioning Forward Plan

Contract Reference	Title	Description	Current Status	Commissioning start date	Contract length	Current Contract end date	Proposed Cost / Quality Split	Reason for split (if not 60/40)	Service Area	HoS or Committee Decision?	Date of Decision	Committee Chair
A531	MKS ICT planning Software	MKS ICT planning Software	Contract		5(+2)	13/09/2025	TBC		IT Services	Committee	TBC	Tim Gibson
A1074	CRM,forms and email	Digital solutions for IT and customer service teams includes service designer; employee portal; customer portal; standard payment integration; customer service hub; email marketing; standard support	Contract		1(+1)	22/09/2025	TBC		Communications/ CSC	HoS	TBC	Tim Gibson
A1051	Mobile Phones	Mobile phone services as detailed in CCS Framework schedule 6 RM6261-Lot 1 VMO2-SO1-Mobile Voice and Data, provision of mobile voice and data services.	Contract		3	28/09/2025	TBC		Mid Kent ICT	HoS	TBC	Tim Gibson
A1076	Foundations Case Manager	Provider of Staying Put database	Contract		1(+1)	30/09/2025	TBC		Staying Put	Hos	TBC	Angela Harrison
A866	Street Markets (Sheerness Market Cooperation) Sittingbourne and Sheerness	To provide a weekly street market in Sittingbourne on a Friday in the upper part of the High Street and other specialist themed markets by agreement. To provide weekly street markets in Sheerness on a Tuesday and Saturday in Rose Street car park	Contract		3(+0.25+0.42)	30/09/2025	TBC		Economy and Community Services	HoS	TBC	Monique Bonney
A1038	Sole property agent to support the marketing and letting of space at Swale House	Sole property agent to support the marketing and letting of space at Swale House	Contract		0.5(+0.66+0.5)	30/09/2025	60/40		Economic Development	HoS		Monique Bonney
A776	Supply of Electric	Supply of Electric	Contract		4	30/09/2025	TBC		Property Services	Committee	TBC	Monique Bonney
A670	Portable Appliance Testing	Portable Appliance Testing	Contract		5	30/09/2025	TBC		Property Services	HoS	TBC	Monique Bonney
A599	Commercial Waste of Swale Borough Council Buildings	Commercial Waste of Swale Borough Council Buildings	Contract		5	12/10/2025	TBC		Property Services	HoS	TBC	Monique Bonney
A789	Clear Review Performance Management	Implementation and provision of Clear Review performance management software	Contract		2(+2)	19/10/2025	TBC		Mid Kent HR	HoS	TBC	Tim Gibson
A937	Public Health Funerals - Genealogy Service	Public Health Funerals - Genealogy Service	Contract		3(+1)	31/10/2025	TBC		Mid Kent Environmental Health	HoS	TBC	Rich Lehman
A947	BACS Software	Bacs payment processing and Direct Debit collection.	Contract		3(+1)	28/11/2025	TBC		Finance/IT	HoS	TBC	Tim Gibson
A914b	Seafront Vehicle Lease	Sea Front Vehicle Lease, White Toyota Hilux Diesel Active Extra Cab Pick up 2.4 D-4D 6sp. Registration GL73 HZS	Contract		2	12/12/2025	TBC		Seafront and engineering	HoS	TBC	Rich Lehman

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A954	Beach Huts	The construction of 14 No. Beach Huts at Leysdown and 12 No. Beach Huts at Minster-on-Sea. Including some minor landscaping works	Contract		0.42(+0.08)	19/12/2025	40/60		Leisure and Technical	Committee	TBC	Richard Palmer
A1162	London Boroughs Legal Alliance Barristers Framework	Access agreement providing access to legal services and advice on a call-off basis.	Contract		3(+1)	31/12/2025	TBC		Mid Kent Legal Services	HoS	TBC	Tim Gibson
A1139	Property Management agency appointment	Interim support for SBC's estate management function.	Contract		0.5(+0.25+0.75)	31/12/2025	TBC		Regeneration, Economic Development and Property	Committee	TBC	Monique Bonney
A1228	TA Purchase Programme (TAP Acquisitions/Surveyor Agency Officer)	A consultant to seek suitable homes on the open market available to buy for use as temporary accommodation (TA) working with local agents to secure completion of each suitable home.	Contract	Feb-25	0.25	31/12/2025	TBC		Housing	HoS	TBC	Angela Harrison
A868	Supply and Maintenance of Summer Bedding Containers and Supply of Seasonal Plants	Supply, delivery and maintenance of seasonal planting troughs, planters and containers along with supply and deliver of a small number of seasonal bedding plants.	Contract		4	31/12/2025	60/40		Leisure and Technical	HoS		Monique Bonney
A733	Swale Rainbow Homes - Procurement of a client-side Project Director / Development Manager	Procurement of a client-side Project Director/Development Manager for Swale Rainbow Homes (wholly owned company of Swale BC)	Contract		4.5(+2)	31/12/2025	60/40		Housing Services	Committee		Ben Martin
A1003	Vehicle - Parking Services	Nissan Acenta Electric Env 200 Electric Car LM70TXH	Contract		3(+1+1)	31/12/2025	TBC		Parking Services	HoS	TBC	Rich Lehman
PA11	Visit Kent - Website Hosting Fee	Visit Kent - Website Hosting Fee	Contract		1	31/12/2025	TBC		Economy and Regeneration	HoS	TBC	Tim Gibson
PA10	Investor Fee 2025/26	Investor Fee 2025/26	Contract		1	31/12/2025	TBC		Economy and Regeneration	HoS	TBC	Tim Gibson
A948	Security Services at Swale House	Security Services at Swale House	Contract		3	05/01/2026	TBC		Property Services	HoS	TBC	Monique Bonney
A596	Provision of Enforcement Agency (Bailiff) Services	Provision of Enforcement Agency (Bailiff) Services	Contract		5(+2+1)	12/01/2026	TBC		Revenues and Benefits / Parking	Committee	TBC	Tim Gibson
A1212	Swale Community Lottery	Establish and manage Swale Community Lottery	Contract	Jan-25	1	16/01/2026	TBC		Community and Partnership	HoS	TBC	Monique Bonney
A1215	Financial Credit Checks	Company credit check	Contract		1	23/01/2026	TBC		Finance	HoS	TBC	Tim Gibson
A1155	Snapsea - Visit Swale Image Library hosting	Hosting platform for large high quality images to be shared with a multitude of Swale businsses operating in and around the visitor economy sector.	Contract		2	26/01/2026	TBC		Regeneration. Economic Development and Property Services	HoS	TBC	Tim Gibson
A670a	Access Control and Intruder Alarm Maintenance	To provide period testing of Access control and intruder alarm systems and maintain such equipment to BS standard	Contract		5	29/01/2026	TBC		Property Services	HoS	TBC	Monique Bonney

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A653	Electric vehicles	2 x Acenta Electric Env 200 for Dog Wardens Registrations: LT70OHH, LM70ZBX	Contract		3(+1+1)	31/01/2026	N/A		Environmental Response Team	HoS	TBC	Rich Lehman
A651	Electric Vehicles	4 x Nissan Acenta Env 200 electric vans for Environment Warden, Greenspaces and 'In Bloom' vehicle. Registrations - LL70CWK, LM70ZVE, LM70YFR, LM70YFU	Contract		3(+1+1)	31/01/2026	N/A		ERT / Leisure	HoS	TBC	Rich Lehman
A1223	Audio Visual Equipment for Council Chamber	Audio Visual Equipment for Council Chamber - bronze service package	Contract		1	31/01/2026	TBC		Democratic Services	HoS	TBC	Tim Gibson
A973	Analyse LOCAL	Analyse LOCAL Software Licence and Rateable Value Finder Service	Contract		1(+1+1)	01/02/2026	TBC		Revenues and Benefits	HoS	TBC	Tim Gibson
A1082a	Electoral Management System	Electoral Management System, postal vote checking, data mining and matching	Contract		2	28/02/2026	TBC		Democratic Services	HoS	TBC	Tim Gibson
A518	Multi-storey car park card payments	Card payment services	Contract		3 (+3+1)	28/02/2026	TBC		Finance	HoS	TBC	Tim Gibson
A876	Provision of agency staff for Swale Borough Council	Provision of agency staff for Swale Borough Council	Contract		3(+1)	01/03/2026	TBC		Human Resources	Committee	TBC	Tim Gibson
A1004	Toyota Hilux Active Extra Cab Pick Up 2.4 D-4D - Open Spaces GJ24 TFK	Toyota Hilux Active Extra Cab Pick Up 2.4 D-4D, diesel, manual with all terrain tyres, rear parking sensors, ball & pin towbar 7 pin, plastic bed liner over rail, soft tonneau cover, textile floor mats, pure white GJ24 TFK	Contract		2	06/03/2026	TBC		Leisure & Technical Services	HoS	TBC	Rich Lehman
A1092	Licenses for Evolutive Client Relationship Management System and Property Register	Provision of licenses for use of the Evolutive CRM and associated support	Contract	Jan-24	1(+1)	15/03/2026	TBC		Regeneration and Economic Development / Housing & Communities	HoS	TBC	Monique Bonney
A990	Pentana License (previously known as Covalent)	Pentana License (previously known as Covalent)			1(+2)	17/03/2026	TBC		Policy	HoS	TBC	Richard Palmer
PA34	Professional Advice Service	Annual subscription - Chartered Institute of Public Finance and Accountancy	Contract		1	31/03/2026	TBC		Finance	HoS	TBC	Tim Gibson
PA36	Service and maintenance of roller shutter doors	Service and maintenance of roller shutter doors	Contract		1	31/03/2026	TBC		Property Services	HoS	TBC	Monique Bonney
PA30	Water coolers and café boiler maintenance and servicing	Water coolers and Cafe boiler maintenance and servicing	Contract		1	31/03/2026	TBC		Property Services	HoS	TBC	Monique Bonney
PA09	DCP Online, COMPASS Online and Planning Resource	Annual subscription to online service for law and technical data	Contract		1	31/03/2026	TBC		Planning Services	HoS	TBC	Tim Gibson
PA08	S.106 / CIL monitoring database and supporting IT system	S.106 / CIL monitoring database and supporting IT system	Contract		1	31/03/2026	TBC		Planning Services	HoS	TBC	Tim Gibson
A1256 / PA21	CCTV Control Centre Back Up Centre	Office rental	Contract		1	31/03/2026	TBC		Community Safety	HoS	TBC	Richard Palmer

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A1252 / PA22	Kent Connects	Kent Connects is a nationally recognised successful multi-agency Partnership of public service providers, comprising all Kent and Medway Councils	Contract		1	31/03/2026	TBC		Mid Kent Information Technology	HoS	TBC	Tim Gibson
A1251 / PA23	Low carbon advice for Community Infrastructure and Small Business Grants - further work	Low carbon advice for Community Infrastructure and Small Business Grants	Contract		0.84	31/03/2026	TBC		Place Services	HoS	TBC	Tim Gibson
A1258 / PA20	Policy in Practice	Analysis of benefit claimants who are not in receipt of their full entitlement of benefits.	Contract		1	31/03/2026	TBC		Housing and Communities	HoS	TBC	Tim Gibson
A1239	Supply of Digital Case Management System	Supply of Digital Case Management System	Contract		1	31/03/2026	TBC		Mid Kent Legal Services	HoS	TBC	Tim Gibson
A1135	IT Equipment Maintenance Agreement	IT Equipment Maintenance Agreement	Contract		1(+1)	31/03/2026	TBC		Mid Kent IT	HoS	TBC	Tim Gibson
PA07	Floodgate Operations	Opening and Closing of EA owned floodgates, both routinely and reactive	Contract		1	31/03/2026	TBC		Leisure and Technical	HoS	TBC	Rich Lehman
A1054	Provision of Minor Maintenance and Cleansing of Public Conveniences	Inspection and cleansing of public conveniences within Swale including periodic deep cleans and minor repairs.	Contract		1(+1)	31/03/2026	60/40		Environmental Services	Committee		Rich Lehman
PA05	Legal research tools and encyclopedias	A legal research engine of case law and judgements, encyclopedias in key practice areas, precedents and forms for legal documents which the team may be required to produce. Along with a digital search engine of primary legislation. In addition to physical	Contract		1	31/03/2026	TBC		Mid Kent Legal Services	HoS	TBC	Tim Gibson
PA15	Fire Fighting Equipment Service and Maintenance	Fire Fighting Equipment Service and Maintenance	Contract		1	31/03/2026	TBC		Property Services	HoS	TBC	Monique Bonney
A1225	Local Government Association (LGA) Publication	Subscription to Local Government Association for CEX and Directors and Swale Staff (LGIU	Contract		1(+1)	31/03/2026	TBC		Chief Executive	HoS	TBC	Tim Gibson

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A65	Bus Shelter Contract	Maintenance and Cleaning of Bus Shelters	Contract		23(+5)	31/03/2026	TBC		Leisure and Technical	HoS	TBC	Rich Lehman
A1099	Project Manager Procurement for GP element of Beachfields LUF project	Project Manager Procurement for GP element of Beachfields LUF project	Contract	Mar-24	1.88(+1)	31/03/2026	40/60	Consultancy	Property and regeneration	HoS	TBC	Monique Bonney
A959	Hygiene Services	Supply and maintenance of baby changing units, hand dryers and sanitation bins in Swale Borough Council buildings and public conveniences	Contract		3(+2)	31/03/2026	60/40		Environmental Services	HoS		Rich Lehman
A784	The Swale - Shellfish Quality Monitoring	Shellfish quality monitoring of The Swale	Contract		4(+1)	31/03/2026	40/60	This is a very specialised area of expertise and can only be undertaken by fully competent experienced providers.	Environmental Health	HoS		Rich Lehman
A728	Card Payments Supplier	System and Supplier able to provide PCI Compliant card payment service	Contract		5	31/03/2026	TBC		Finance	HoS	TBC	Tim Gibson
A914	Seafront Vehicle Lease	Sea Front Vehicle Lease, White Toyota Hilux Diesel Active Pick Up 2.4 D-4D (GF23 OLM)	Contract		2(+0.87)	31/03/2026	TBC		Seafront and engineering	HoS	TBC	Rich Lehman
PA12	Objective Keystone	Objective Keystone software subscription	Contract		1	30/04/2026	N/A		Planning Policy	HoS	N/A	Monique Bonney
PA17	Air Conditioning and Mechanical Ventilation Services	Air Conditioning and Mechanical Ventilation Services	Contract		1	30/04/2026	TBC		Property Services	HoS	TBC	Monique Bonney
A1204	Sheppey Leisure Contract LUF Remodelling Contract	Appointment of initial design team to RIBA 4 for the remodelling of Sheppey Leisure Centre.	Contract		2(+1.16)	31/05/2026	TBC		Regeneration	Committee	TBC	Monique Bonney
A873	Treasury Management	Treasury Management Consultancy advice to aid in the Council's decision making with regard to investments and loans.	Contract		4	31/05/2026	TBC		Finance	HoS	TBC	Tim Gibson
PA26	Swale Borough Council Employee Benefits and Rewards Service	Swale Borough Council Employee Benefits and Rewards Service	Contract		1	31/05/2026	TBC		Mid Kent HR	HoS	TBC	Tim Gibson
A907	Merchant Services	A service to enable the Council to take payments from customers using cards, or other devices via a secure, encrypted channel.	Contract		4	08/06/2026	TBC		Finance	Committee	TBC	Tim Gibson
A1073	CCTV Line Rental	Community Safety	Contract		3	19/06/2026	TBC		Community Safety	HoS	TBC	Richard Palmer
A960	Stray Dog Kennelling	Environmental Response Team	Contract		3(+1)	30/06/2026	TBC		Environmental Response Team	HoS	TBC	Rich Lehman

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A974B	Insurance coverage and associated service (excluding Broker Services) Lot 4 Fidelity Guarantee Lot 6 Group Personal Accident and Travel, Lot 7 Engineering Services	Insurance coverage and associated service (excluding Broker Services) Lot 4 Fidelity Guarantee Lot 6 Group Personal Accident and Travel, Lot 7 Engineering Services	Contract		3(1+1)	30/07/2026	60/40		Finance	HoS		Tim Gibson
A974A	Insurance coverage and associated service (excluding Broker Services) Lots 2 Commercial and Industrial and 8 (package of Lots 1 Property, 3 Casualty and 5 Fleet) only	Insurance coverage and associated service (excluding Broker Services) Lots 2 Commercial and Industrial and 8 (package of Lots 1 Property, 3 Casualty and 5 Fleet) only	Contract		3(1+1)	30/07/2026	60/40		Finance	Committee		Tim Gibson
A1262	Modern Mindset Limited - Modern Gov	Computer software for Democratic Services	Contract		1	31/07/2026	TBC		Democratic Services	HoS	TBC	Tim Gibson
A747	Letter Generating Software	Civil Parking Enforcement Letter Generating Software	Contract		5	05/08/2026	60/40		Parking Services	HoS		Tim Gibson
A1270	Risk Management Software	Risk management software, including the build of that software, training and ongoing license fees	Contract		1	16/08/2026	TBC		Mid Kent Audit	HoS	TBC	Tim Gibson
A1271	Fixed Electrical Testing	Fixed Electrical Testing	Contract		1	20/08/2026	TBC		Property Services	HoS	TBC	Tim Gibson
A793	Cashless Parking Solution	Cashless Payments in Off-Street Car Parks	Contract		3(+2)	31/08/2026	MBC lead		Parking Services	Committee		Tim Gibson
A1083	Faversham Hop Festival	Faversham Hop Festival	Contract		3(+2)	30/09/2026	TBC		Economy and Regeneration	HoS	TBC	Tim Gibson
A1053	Procurement of Energy (Utilities) 2024-28	Procurement for the supply of energy for SBC (gas and electric)	Contract		2(+2)	30/09/2026	TBC		Property Services	Committee	TBC	Monique Bonney
A1042	Consultancy+ Framework	Consultancy Services	Contract		3(+1)	30/09/2026	TBC		Commissioning	Committee	TBC	Tim Gibson
A981	Reactive and Planned Property Maintenance Term Contract 2023	Provision of a responsive maintenance service to the Council's managed corporate and community buildings. The work will include all building maintenance trades.	Contract		3(+2)	30/09/2026	TBC		Property Services	Committee	TBC	Monique Bonney
A752	Supply of Stationery Products	Supply and delivery of stationery	Contract		5	30/09/2026	TBC		Property Services	HoS	TBC	Tim Gibson
A1052	E-learning	Essential Plus Learning Management System with Government Catalogue	Contract		3	22/10/2026	TBC		Mid Kent HR Services	HoS	TBC	Tim Gibson
A574	Treasury Management	Treasury Management Service	Contract		7	22/10/2026	TBC		Finance	HoS	TBC	Tim Gibson
A745	Supply of Cleaning Products (Lot 1) and PPE (Lot 2)	Supply of cleaning products and PPE	Contract		5	10/11/2026	TBC		Property Services	HoS	TBC	Tim Gibson
A946	Nightly Paid Temporary Accommodation	Temporary accommodation	Contract		3	28/11/2026	TBC		Housing Services	Committee	TBC	Angela Harrison
A912	Asset Valuations	Asset Valuations	Contract		4	29/11/2026	TBC		Property Services	HoS	TBC	Tim Gibson
A608	Supply of Water and Sewerage Services	Supply of Water and Sewerage Services	Contract		5(+2)	30/11/2026	TBC		Property Services	HoS	TBC	Tim Gibson
A1160b	Distribution of Inside Swale magazine	Distribution of Inside Swale magazine	Contract		2(+1)	01/01/2027	TBC		Communications and Policy	HoS	TBC	Tim Gibson
A1160a	Print of Inside Swale Magazine	Print of Inside Swale Magazine	Contract		2(+1)	01/01/2027	TBC		Communications and Policy	HoS	TBC	Tim Gibson
A756	Arboriculture (Tree) Services Contract		Contract		5(+2)	14/01/2027	TBC		Leisure & Technical Services	HoS	TBC	Rich Lehman

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A717	Grounds Maintenance and Associated Services		Contract		5(+2)	14/01/2027	TBC		Leisure & Technical Services	Committee	TBC	Rich Lehman
A943	Minor Bodywork Repairs for Vehicles		Contract		2(+2)	31/01/2027	TBC		Environmental Services	HoS	TBC	Rich Lehman
A863	Window Cleaning Services		Contract		5	31/01/2027	TBC		Property Services	HoS	TBC	Monique Bonney
A838	Public Health Funerals		Contract		3(+2)	31/01/2027	TBC		Mid Kent Environment Protection	HoS	TBC	Angela Harrison
A1209	Leadership Training		Contract		2	28/02/2027	TBC		Chief Executive	HoS	TBC	Tim Gibson
A1173	Leisure consultancy support		Contract		2.41(0.5)	01/03/2027	TBC		Leisure and Technical	HoS	TBC	Richard Palmer
A42	Swale Community Leisure Limited	Leisure Trust Management	Contract	Dec-24	15(+5.5+2)	31/03/2027	40/60		Leisure and Technical	Committee	Estimated: 31/10/26	Richard Palmer
A40	Maintenance of Swallows & Sheppey Leisure Centre	Leisure Centre Operation	Contract	Dec-24	15(+5.5+2) Proposed: 10(+5)	31/03/2027	40/60		Leisure and Technical	Committee	Estimated: 31/10/26	Richard Palmer
A932	Binding Machine	Binding Machine	Contract		5	13/04/2027	TBC		Property Services	HoS	TBC	Tim Gibson
A788	Water Hygiene Services	Cleaning, disinfecting & temperature monitoring of water tanks, water testing for legionella, updating risk assessments and schematic drawings.	Contract		3(+2)	16/04/2027	TBC		Property Services	HoS	TBC	Rich Lehman
A1165	CCTV partnership - Fibre Lease Line Gravesham	CCTV partnership - Fibre Lease Line Gravesham	Contract		3(+2)	13/05/2027	TBC		Community Safety	HoS	TBC	Richard Palmer
A825	Occupational Health	Occupational Health shared service for Maidstone and Swale Borough Council	Contract		3(+2)	31/05/2027	TBC		Mid Kent Human Resources	HoS	TBC	Tim Gibson
A1055	Kent Deaf Interpreting Services (KDIS)	Interpreting and Communication Services for People who are d/deaf and deafblind	Contract		4	16/06/2027	TBC		Housing options	HoS	TBC	Angela Harrison
A1151	Property Pool Car CF23 KTJ	Property Pool Car CF23 KTJ Nissan Leaf Acenta Auto 39kwh 5 door	Contract		3	31/07/2027	TBC		Property Services	HoS	TBC	Rich Lehman
A1193	Recruitment Advertising Services	Recruitment Advertising Services	Contract		3(+1)	31/10/2027	TBC		Human Resources	HoS	TBC	Tim Gibson
A966	NEC Software Management	NEC Software management implementation, licenses and support and maintenance services for Revenues and Benefits system.	Contract		5(+0.66+1.33)	31/10/2027	TBC		Revenues and Benefits	HoS	TBC	Tim Gibson
A898	Lift Maintenance Service	Lift Maintenance Service at Swale House, Sittingbourne	Contract		5	31/10/2027	TBC		Property Services	HoS	TBC	Monique Bonney
PA18	Property Management Services	Property Management Services for Princes Street Retail Park and Bourne Place leisure quarter, Sittingbourne Kent	Contract		2(+1)	31/12/2027	TBC		Economy and Regeneration	Committee	TBC	Monique Bonney
A1203	Payment Service Contract	The Supply of Services under Procurement for Housing (PFH) Electronic Payment Services Framework 2023	Contract		3	31/01/2028	TBC		Finance	HoS	TBC	Tim Gibson

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A1172	Mayor's car	Mayor's car Peugeot E-2008 ELECTRIC ESTATE 115kW Allure 54kWh 5dr Auto, automatic, electric, metallic grey. Registration CK25BNN	Contract		3	02/03/2028	TBC		Chief Executive Services	HoS	TBC	Rich Lehman
A1236 / PA04	OneCouncil Software	Provision of OneCouncil software as a service (SaaS) (Finance)	Contract		3(+1)	30/03/2028	TBC		Finance	Committee	TBC	Tim Gibson
A1227	Mid Kent Environmental Health AQ Maintenance Contract	SBC contribution towards the annual servicing and maintenance contract for all the AQ equipment across the Mid Kent partnership	Contract		3(+2)	31/03/2028	TBC		Mid- Kent Environmental Health	HoS	TBC	Rich Lehman
A861	Local external auditor	External auditor for the audit of accounts	Contract		5	31/03/2028	TBC		Finance	HoS	TBC	Tim Gibson
A1199b (Lot 2)	Review of Conservation Areas	Review of existing conservation areas for re-designation and produce their updated Conservation Area Appraisal and Management Plan: Graveney Church, Graveney Bridge and Goodnestone	Contract		0.7	30/09/2205	60/40		Planning Services	HoS	27/01/2025	Tim Gibson
A821	Lynsted Church Wall	Repair collapsed wall.	No Contract	Nov-21	2 months (+6 months)	N/A	60/40		Leisure and Technical	HoS	TBC	Monique Bonney
	Maintenance of SBC Lights	Maintenance of lights in open spaces / on SBC land	No contract	Already underway	TBC	N/A	N/A		Leisure & Technical Services	HoS	TBC	Rich Lehman
	Education service at Oare Country Park	Oare Gunpowder Works - Facilitation	No contract		TBC	N/A	TBC		Leisure & Technical Services	HoS	TBC	Rich Lehman
	Minor Works & maintenance of Play Areas	Maintenance of open spaces/car parks and all play areas in the Borough	No contract - currently use a number of local suppliers		TBC	N/A	55% quality, 45% price	Health & Safety and speed of repairs service is important.	Leisure & Technical Services	Committee	TBC	Rich Lehman
	Play area improvements	£500,000 in the capital programme for improving play areas over 4 years. Members have nominated 10 play areas requiring improvement and these have been incorporated into a four plan.	No contract		TBC	N/A	TBC		Leisure & Technical Services	HoS	TBC	Rich Lehman
	Replace hardware for SANS and Hosts	Replace hardware for SANS and Hosts in April 2021.	No Contract	TBC	TBC	N/A		The product itself maintains relatively consistent pricing across suppliers with low-level variation. However, OpEx costs can be potentially crippling with low-performing units, costing up to six-figures a year at worst case.	IT Services	Committee	TBC	Tim Gibson
A895	Consultancy for Faversham Rec project		No contract		TBC	N/A	TBC		Leisure & Technical Services	HoS	TBC	Rich Lehman
	Barton's Point Drainage		No Contract			N/A	TBC		Leisure and Technical	HoS	TBC	Rich Lehman
	Syrian Landlord Scheme	Syrian Landlord Scheme	No Contract	Aug-21		N/A	TBC		Revenues and Benefits	TBC	TBC	Tim Gibson

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Contract Reference	Title	Description	Current Status	Commissioning start date	Contract length	Current Contract end date	Proposed Cost / Quality Split	Reason for split (if not 60/40)	Service Area	HoS or Committee Decision?	Date of Decision	Committee Chair
	Highway changes/additional assets to support the permanent town centre road closures in Faversham	Signage and ANPR cameras to the value of c. £70k to be required subject to formal approval to proceed.	No Contract	Mar-23	0.25	N/A	TBC		Regeneration, Economic Development and Property	HoS	TBC	Monique Bonney
A91	Document Image Processing	Document Image Processing	Contract	TBC	Annual	TBC	TBC		Revenues and Benefits	HoS	TBC	Tim Gibson
	UK Shared Prosperity Fund (UKSPF)	UK Shared Prosperity Funds - investment for various commissions and grants.	No Contract	Nov-22	3	N/A	TBC		Economic Development	Committee	TBC	Monique Bonney
	Property Services Estates Management Software	Database software system to manage the Estates portfolio	No Contract			N/A			Property Services	HoS	TBC	Monique Bonney
	Levelling up Fund - Mechanical and Electrical Design Masters House	Levelling up Fund - Mechanical and Electrical Design Masters House	No Contract	Aug-23		N/A	TBC		Regeneration, Economic Development and Property	Committee	TBC	Monique Bonney
	Levelling up Fund - Principal Design Masters House	Levelling up Fund - Principal Design Masters House	No Contract	Aug-23		N/A	TBC		Regeneration, Economic Development and Property	Committee	TBC	Monique Bonney
	Levelling Up Fund - Beachfields - Access Agreement for UK Leisure Framework for design to RIBA1-4	A suite of contracts related to the delivery of refurbishment and extension works to the Healthy Living Centre, external leisure facilities and wider public realm works.	No Contract	Apr-23	1.5	N/A	TBC		Regeneration, Economic Development and Property	Committee	TBC	Monique Bonney
A1069	Oare Gunpowder Works Country Park Visitor Centre Management	Oare Gunpowder Works Country Park Visitor Centre Management	No contract	Nov-23		N/A	TBC	TBC	Leisure and Technical	HoS	TBC	Rich Lehman
A1096	West Minster Footbridge Off Cromwell Road, Sheerness, Kent	West Minster Footbridge Off Cromwell Road, Sheerness, Kent	No Contract	Mar-24	0.08	N/A	TBC		Leisure and Technical	HoS	TBC	Monique Bonney
new	CCTV Control Room - Maintenance contract	CCTV Control Room - Maintenance contract	No Contract			N/A	TBC		Community Safety	HoS	TBC	Richard Palmer
PA31	CCTV Control Room Expansion	CCTV Control Room Expansion	No Contract	Jul-25	TBC	N/A	TBC		Community Safety	HoS	05/11/2025	Richard Palmer
	Councillors training	Councillors training	No Contract	Aug-25	TBC	N/A	TBC		Chief Executive	HoS	TBC	Tim Gibson
PA33	Litter Enforcement Service	Litter Enforcement Service	No Contract	Aug-25	TBC		TBC		Environmental Services	HoS	TBC	Rich Lehman