

SWALE BOROUGH COUNCIL 2025/26	Working Budget
	£
Chief Executive	768,950
Communications & Policy	433,130
Elections, Democratic Services & Information Governance	1,205,950
Housing & Community	5,148,610
Planning	1,448,560
Environment & Leisure	9,576,940
Regeneration & Economic Development	(482,230)
Finance & Procurement	746,450
MKS Revenues & Benefits	606,940
MKS Environmental Health	686,440
MKS Information Technology	1,040,430
MKS Internal Audit	165,430
MKS Human Resources	669,710
MKS Legal	651,420
Drainage Board Levy	1,037,000
Corporate Overheads & Capital Financing	3,589,000
NET REVENUE SERVICE EXPENDITURE	27,292,730
Financed by:	
Use of Reserves	(1,357,340)
Revenue Support Grant	(362,450)
Extended Producer Responsibility Grant (EPR)	(1,349,000)
National Insurance Contribution Grant (NIC)	(199,510)
Recovery Grant	(539,000)
Business Rates	(12,104,000)
New Homes Bonus	(987,600)
Collection Fund Surplus	45,000
Council Tax Requirement	(10,438,830)
TOTAL FINANCING	(27,292,730)
NET EXPENDITURE (Contribution (to)/ from General Fund)	0